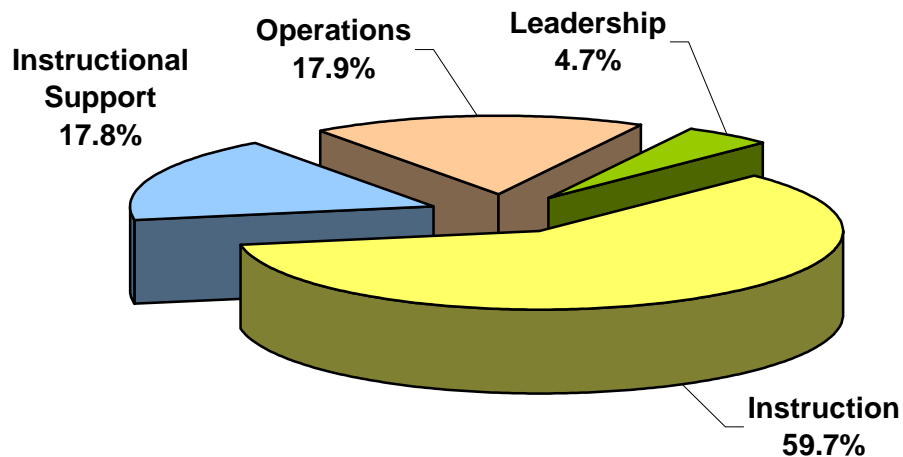
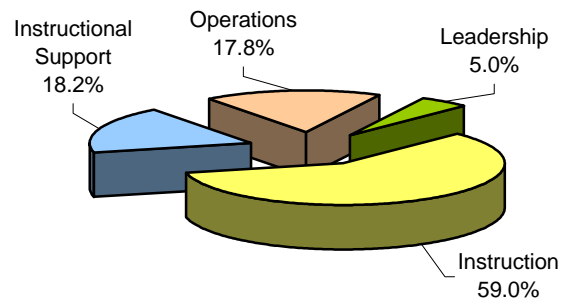


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 1,371	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$6,107,510	\$4,455	59.7%
Instructional Support	\$1,817,855	\$1,326	17.8%
Operations	\$1,828,914	\$1,334	17.9%
Leadership	\$475,960	\$347	4.7%
School Operating Expenditures	\$10,230,239	\$7,462	100.0%